

Rail subsidy per passenger mile by Train Operating Company (TOC): DfT franchised train operators: 2012/13

For this indicator, total subsidy includes:

a) Subsidy paid directly to train operators by Government.

This is broken down further into net franchise payments (a1) and revenue support (a2)

b) An allocation of the Network Grant (that is, payments made directly to Network Rail)

This is calculated by taking the total Network Grant, apportioned according to each franchise's share of fixed track access charges.

	a1	a2	a (= a1 + a2)	b	c (= a + b)		a1	a2	a (= a1 + a2)	b	c (= a + b)
Train Operating Company	Net franchise payment (£m)	Revenue support (£m)	Total train operator subsidy (£m)	Network Grant (£m)	Total subsidy (£m)	Passenger miles (millions)	Net franchise payment (pence per mile)	Revenue support (pence per mile)	Total train operator subsidy per passenger mile (pence)	Network Grant per passenger mile (pence)	Total subsidy per passenger mile (pence)
c2c	-14.3	-3.3	-17.6	44.6	27.0	627	-2.3	-0.5	-2.8	7.1	4.3
Chiltern Railways	6.8	0.0	6.8	78.6	85.4	704	1.0	0.0	1.0	11.2	12.1
CrossCountry	-61.2	81.9	20.6	309.1	329.8	2,022	-3.0	4.0	1.0	15.3	16.3
East Coast	-190.5	0.0	-190.5	206.1	15.6	3,066	-6.2	0.0	-6.2	6.7	0.5
East Midlands Trains	-122.4	124.7	2.3	195.2	197.5	1,400	-8.7	8.9	0.2	13.9	14.1
First Capital Connect	-226.8	39.5	-187.3	119.2	-68.0	2,260	-10.0	1.7	-8.3	5.3	-3.0
First Great Western	-435.6	266.3	-169.3	333.8	164.5	3,646	-11.9	7.3	-4.6	9.2	4.5
First TransPennine Express	58.2	-17.0	41.3	123.0	164.2	997	5.8	-1.7	4.1	12.3	16.5
Greater Anglia	-155.5	16.5	-139.0	221.8	82.8	2,577	-6.0	0.6	-5.4	8.6	3.2
London Midland	57.3	0.0	57.3	145.6	202.9	1,393	4.1	0.0	4.1	10.5	14.6
Northern Rail	166.5	-14.8	151.7	384.3	536.0	1,319	12.6	-1.1	11.5	29.1	40.6
Southeastern	22.1	60.2	82.3	259.4	341.8	2,621	0.8	2.3	3.1	9.9	13.0
Southern	-215.1	0.0	-215.1	199.2	-15.9	2,725	-7.9	0.0	-7.9	7.3	-0.6
South West Trains	-441.8	127.0	-314.7	271.9	-42.8	3,590	-12.3	3.5	-8.8	7.6	-1.2
Virgin Trains	-125.4	28.6	-96.8	309.4	212.6	3,702	-3.4	0.8	-2.6	8.4	5.7
All DfT franchised TOCs	-1,677.7	709.6	-968.1	3,201.2	2,233.1	32,648	-5.1	2.2	-3.0	9.8	6.8

Notes:

Negative figures reflect where train operators were paying a premium to DfT rather than receiving a subsidy.

Source: Department for Transport and Office of Rail Regulation

Rail subsidy per passenger mile by Train Operating Company (TOC): DfT franchised train operators: 2011/12

For this indicator, total subsidy includes:

a) Subsidy paid directly to train operators by Government.

This is broken down further into net franchise payments (a1) and revenue support (a2)

b) An allocation of the Network Grant (that is, payments made directly to Network Rail)

This is calculated by taking the total Network Grant, apportioned according to each franchise's share of fixed track access charges.

	a1	a2	a (= a1 + a2)	b	c (= a + b)		a1	a2	a (= a1 + a2)	b	c (= a + b)
Train Operating Company	Net franchise payment (£m)	Revenue support (£m)	Total train operator subsidy (£m)	Network Grant (£m)	Total subsidy (£m)	Passenger miles (millions)	Net franchise payment (pence per mile)	Revenue support (pence per mile)	Total train operator subsidy per passenger mile (pence)	Network Grant per passenger mile (pence)	Total subsidy per passenger mile (pence)
c2c	-12.1	0.0	-12.1	42.8	30.7	614	-2.0	0.0	-2.0	7.0	5.0
Chiltern Railways	6.5	0.0	6.5	77.3	83.8	622	1.0	0.0	1.0	12.4	13.5
CrossCountry	-11.8	18.5	6.7	296.3	303.1	2,021	-0.6	0.9	0.3	14.7	15.0
East Coast	-187.7	0.0	-187.7	201.8	14.2	3,041	-6.2	0.0	-6.2	6.6	0.5
East Midlands Trains	-66.1	25.7	-40.4	187.1	146.7	1,364	-4.8	1.9	-3.0	13.7	10.8
First Capital Connect	-194.8	32.1	-162.7	116.1	-46.6	2,148	-9.1	1.5	-7.6	5.4	-2.2
First Great Western	-319.5	209.4	-110.1	320.9	210.8	3,629	-8.8	5.8	-3.0	8.8	5.8
First TransPennine Express	78.1	0.0	78.1	118.5	196.6	979	8.0	0.0	8.0	12.1	20.1
Greater Anglia ¹	-16.9	0.0	-16.9	32.8	15.9	407	-4.2	0.0	-4.2	8.1	3.9
London Midland	65.3	0.0	65.3	139.6	204.9	1,299	5.0	0.0	5.0	10.7	15.8
National Express East Anglia ¹	-110.8	38.1	-72.6	180.3	107.7	2,101	-5.3	1.8	-3.5	8.6	5.1
Northern Rail	109.2	-12.5	96.7	365.9	462.7	1,325	8.2	-0.9	7.3	27.6	34.9
Southeastern	39.4	48.9	88.3	248.0	336.3	2,566	1.5	1.9	3.4	9.7	13.1
Southern	-16.7	0.0	-16.7	191.8	175.1	2,731	-0.6	0.0	-0.6	7.0	6.4
South West Trains	-314.0	85.4	-228.6	261.3	32.7	3,554	-8.8	2.4	-6.4	7.4	0.9
Virgin Trains	-209.7	44.0	-165.7	298.6	132.9	3,680	-5.7	1.2	-4.5	8.1	3.6
All DfT franchised TOCs	-1,161.4	489.6	-671.8	3,079.1	2,407.3	32,081	-3.6	1.5	-2.1	9.6	7.5

Notes:

Negative figures reflect where train operators were paying a premium to DfT rather than receiving a subsidy.

Source: Department for Transport and Office of Rail Regulation

¹ The National Express East Anglia franchise ended on 5 February 2012 when Greater Anglia took over the franchise.

Rail subsidy per passenger mile by Train Operating Company (TOC): DfT franchised train operators: 2010/11

For this indicator, total subsidy includes:

a) Subsidy paid directly to train operators by Government.

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b) An allocation of the Network Grant (that is, payments made directly to Network Rail)

This is calculated by taking the total Network Grant, apportioned according to each franchise's share of fixed track access charges.

	a1	a2	a (= a1 + a2)	b	c (= a + b)		a1	a2	a (= a1 + a2)	b	c (= a + b)
Train Operating Company	Net franchise payment (£m)	Revenue support (£m)	Total train operator subsidy (£m)	Network Grant (£m)	Total subsidy (£m)	Passenger miles (millions)	Net franchise payment (pence per mile)	Revenue support (pence per mile)	Total train operator subsidy per passenger mile (pence)	Network Grant per passenger mile (pence)	Total subsidy per passenger mile (pence)
c2c	-6.4	0.0	-6.4	42.2	35.8	595	-1.1	0.0	-1.1	7.1	6.0
Chiltern Railways	-16.7	0.0	-16.7	75.0	58.3	574	-2.9	0.0	-2.9	13.1	10.1
CrossCountry	31.4	0.0	31.4	291.2	322.6	1,913	1.6	0.0	1.6	15.2	16.9
East Coast	-170.7	0.0	-170.7	191.3	20.6	2,965	-5.8	0.0	-5.8	6.5	0.7
East Midlands Trains	-22.3	0.0	-22.3	183.9	161.6	1,295	-1.7	0.0	-1.7	14.2	12.5
First Capital Connect	-162.7	26.3	-136.4	117.9	-18.4	2,003	-8.1	1.3	-6.8	5.9	-0.9
First Great Western	-242.9	139.2	-103.7	317.0	213.3	3,430	-7.1	4.1	-3.0	9.2	6.2
First TransPennine Express	79.1	0.0	79.1	116.8	195.9	937	8.4	0.0	8.4	12.5	20.9
London Midland	67.3	0.0	67.3	137.2	204.5	1,151	5.8	0.0	5.8	11.9	17.8
National Express East Anglia	-142.9	34.1	-108.9	211.4	102.6	2,415	-5.9	1.4	-4.5	8.8	4.2
Northern Rail	79.4	-11.0	68.4	359.7	428.2	1,259	6.3	-0.9	5.4	28.6	34.0
Southeastern	201.3	16.8	218.2	244.6	462.8	2,476	8.1	0.7	8.8	9.9	18.7
Southern	-102.3	0.0	-102.3	191.0	88.8	2,568	-4.0	0.0	-4.0	7.4	3.5
South West Trains	-246.6	69.0	-177.6	259.6	82.0	3,432	-7.2	2.0	-5.2	7.6	2.4
Virgin Trains	-199.8	31.9	-167.9	297.2	129.3	3,541	-5.6	0.9	-4.7	8.4	3.7
All DfT franchised TOCs	-854.8	306.4	-548.4	3,036.3	2,487.8	30,555	-2.8	1.0	-1.8	9.9	8.1

Notes:

Negative figures reflect where train operators were paying a premium to DfT rather than receiving a subsidy.

Source: Department for Transport and Office of Rail Regulation

Rail subsidy per passenger mile by Train Operating Company (TOC): DfT franchised train operators: 2009/10

For this indicator, total subsidy includes:

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This is calculated by taking the total Network Grant, apportioned according to each franchise's share of fixed track access charges.

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Train Operating Company	Net franchise payment (£m)	Revenue support (£m)	Total train operator subsidy (£m)	Network Grant (£m)	Total subsidy (£m)	Passenger miles (millions)	Net franchise payment (pence per mile)	Revenue support (pence per mile)	Total train operator subsidy per passenger mile (pence)	Network Grant per passenger mile (pence)	Total subsidy per passenger mile (pence)
c2c	-3.3	0.0	-3.3	43.3	40.0	562	-0.6	0.0	-0.6	7.7	7.1
Chiltern Railways	8.8	0.0	8.8	78.6	87.4	587	1.5	0.0	1.5	13.4	14.9
CrossCountry	65.5	0.0	65.5	295.3	360.8	1,842	3.6	0.0	3.6	16.0	19.6
East Coast ¹	-46.1	0.0	-46.1	75.7	29.6	560	-8.2	0.0	-8.2	13.5	5.3
East Midlands Trains	10.0	0.0	10.0	186.4	196.4	1,209	0.8	0.0	0.8	15.4	16.2
First Capital Connect	-132.9	43.8	-89.1	120.8	31.7	1,935	-6.9	2.3	-4.6	6.2	1.6
First Great Western	-134.8	131.9	-2.9	324.0	321.0	3,254	-4.1	4.1	-0.1	10.0	9.9
First TransPennine Express	78.4	0.0	78.4	120.0	198.5	841	9.3	0.0	9.3	14.3	23.6
London Midland	104.4	-2.0	102.4	138.9	241.3	1,062	9.8	-0.2	9.6	13.1	22.7
National Express East Anglia	-131.9	34.5	-97.4	216.2	118.8	2,331	-5.7	1.5	-4.2	9.3	5.1
National Express East Coast ¹	-144.5	0.0	-144.5	121.2	-23.4	2,275	-6.4	0.0	-6.4	5.3	-1.0
Northern Rail	106.4	0.0	106.4	368.3	474.7	1,209	8.8	0.0	8.8	30.5	39.3
Southeastern	122.8	0.0	122.8	247.9	370.7	2,366	5.2	0.0	5.2	10.5	15.7
Southern	48.0	0.0	48.0	193.9	241.9	2,467	1.9	0.0	1.9	7.9	9.8
South West Trains	-137.7	0.0	-137.7	265.5	127.7	3,281	-4.2	0.0	-4.2	8.1	3.9
Virgin Trains	-25.0	75.0	50.0	305.9	355.9	3,265	-0.8	2.3	1.5	9.4	10.9
All DfT franchised TOCs	-212.0	283.2	71.2	3,101.8	3,173.0	29,048	-0.7	1.0	0.2	10.7	10.9

Notes:

Negative figures reflect where train operators were paying a premium to DfT rather than receiving a subsidy.

Source: Department for Transport and Office of Rail Regulation

¹ The National Express East Coast franchise ended on 14 November 2009 when East Coast took over the franchise.